

BOMBAY CYCLE & MOTOR AGENCY LTD.
Regd. Off: 534, Sardar Vallabhbhai Patel Road, Mumbai 400 007.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31.03.2011

(₹ In Lakhs)

Sr No.	Particulars	Quarter Ended	Quarter Ended	Year Ended	Previous Year
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
		Unaudited	Audited	Unaudited	Audited
1	(a) Net Sales/Income from Operations	186	187	740	836
	(b) Other Operating Income	12	10	37	30
	Total Income	198	197	777	866
2	Expenditure				
	a) Increase/decrease in stock in trade and work in progress	(4)	(12)	14	(7)
	b) Consumption of raw materials	58	72	255	328
	c) Purchase of traded goods	-	-	-	-
	d) Employees cost	50	41	165	154
	e) Depreciation and Impairment	2	4	9	11
	f) Other expenditure	38	47	158	163
	g) Total	144	152	601	649
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	54	45	176	217
4	Other Income	-	2	-	2
5	Profit before Interest and Exceptional Items (3+4)	54	47	176	219
6	Interest	1	-	2	2
7	Profit after Interest but before Exceptional Items (5-6)	53	47	174	217
8	Exceptional items	-	-	4	2
9	Profit (+) / Loss (-) from Ordinary Activities before tax (7-8)	53	47	170	215
10	Tax expense (Incl. Unabsorbed Past Tax Deferrals)	93	15	147	72
11	Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	(40)	32	23	143
12	Extraordinary item (Net of Tax Expenses Rs.....)	-	-	-	-
13	Net Profit (+) / Loss(-) for the period (11-12)	(40)	32	23	143
14	Paid-up equity share capital (Face Value of Rs.10/- each)	20	20	20	20
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	571	548	571	548
16	Earnings Per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(20)	16	11	72
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(20)	16	11	72
17	Public Shareholding				
	- Number of Shares	52,947	55,997	52,947	55,997
	- Percentage of Shareholding	26.47	28.00	26.47	28.00
18	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	147,053	144,003	147,053	144,003
	- Percentage of Shares (as a % of the total Shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the company)	73.53	72.00	73.53	72.00

Notes :

- The above results have been taken on record and approved by the Board of Directors in its meeting held on 28.04.2011.
- The Statutory Auditors of the Company have carried out a Limited Review of the result for the quarter ended 31.03.2011.
- The Company had no investor complaints pending at the beginning and at the end of the quarter ended 31.03.2011.
- The Company has not received any complaint from the investors during the quarter ended 31.03.2011.
- The figures have been regrouped wherever considered necessary.

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Particulars	Quarter Ended	Quarter Ended	Year Ended	Previous Year
	31.03.2011	31.03.2010	31.03.2011	31.03.2010
	Unaudited	Audited	Unaudited	Audited
1 Segment Revenue - Net sale / income from Operations				
(a) Automobile	72	82	279	393
(b) Hospitality	114	105	461	443
Total	186	187	740	836
Less: Inter Segment Revenue	-	-	-	-
Net Sales/Income From Operations	186	187	740	836
2 Segment Results (Profit)(+) / Loss (-) before tax and interest				
(a) Automobile	1	3	(21)	26
(b) Hospitality	53	42	197	191
Total	54	45	176	217
Less: (i) Interest	1	-	2	2
(ii) Other Un-allocable Expenditure (net)	-	(2)	4	-
Total Profit Before Tax	53	47	170	215
3 Capital Employed				
(Segment Assets - Segment Liabilities)				
(a) Automobile	(4)	22	(4)	22
(b) Hospitality	595	546	595	546
Total	591	568	591	568

For Bombay Cycle & Motor Agency Ltd.

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CHIRAG C. DOSHI
CHAIRMAN

Place : Mumbai
Date : 28.04.2011